

CITY OF BERRY
ORDINANCE 105-2018

AN ORDINANCE ADOPTING THE CITY OF BERRY, KENTUCKY ANNUAL BUDGET, FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, THROUGH JUNE 30, 2019, BY ESTIMATING REVENUES AND RESOURCES, AND APPROPRIATING FUNDS, FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications

NOW, THEREFORE, be it ordained by the City of Berry:

Section 1. That the annual budget for the fiscal year beginning July 1, 2018, and ending June 30, 2019, is hereby adopted as follows:

RECEIVED AND FILED

DATE June 26, 2018

ALISON LUNDERGAN GRIMES
SECRETARY OF STATE
COMMONWEALTH OF KENTUCKY
By Kardie Allison

Section 2. That this Ordinance shall be effective upon passage and publication in full as required by law.

Introduced and First Reading: Regular Meeting: May 10, 2018

Second Reading and Enacted: June 14, 2018

This Second Reading of Budget 2018-2019 is approved as evidenced by the signatures listed below:

Nettie Ruth Adams

Nettie Ruth Adams, Public Property

Keith Ison

Keith Ison, Public Safety

Vickie Cantu

Vickie Cantu, Public Finance

James T. Richardson

James T. Richardson, Public Works

Signed by the Mayor: June 14, 2018

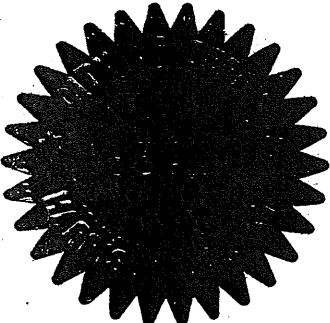
Published in Full: Cynthiana Democrat, June 21, 2018

ATTEST:

Christine B. Philpot
Christine B. Philpot, City Clerk

CITY OF BERRY, KY

Kenneth H. Abner
Kenneth H. Abner, Mayor



**City of Berry Budget
Fiscal Year 2018-2019**

Resources Available:	General Fund	Road Fund	Sewer Fund	Rumpke
Fund Bal. Carried Forward	\$ 8,108.00	6,419.00	\$3,705.00	1,266.00
<i>Sinking Fund</i>			\$1,346.00	
<i>Short Lived Assets</i>			\$2,347.00	
<i>Payroll Account</i>	\$1,247.00			
<i>Property Tax</i>	\$12,268.00			
<i>Insurance Tax</i>	\$28,309.00			
<i>Motor Vehicle Tax</i>	\$2,100.00			
<i>Interest</i>	\$5.00	\$13.00	\$3.00	.0.
<i>Franchise Taxes</i>	\$7,609.00			
<i>Harrison County Sanitation District</i>	\$1,025.00			
<i>Berry Festival</i>	\$1,308.00			
<i>Tangible Taxes</i>	\$1,604.00			
<i>Road - Coal - Mineral *</i>		\$5,306.00		
<i>Telecom Tax</i>	81.34			
<i>Sale of Surplus</i>	\$5,510.00			
<i>Building Rent-Lions Club Building</i>	0.00			
<i>Sewage Collection</i>			\$59,699.00	
<i>Solid Waste Collection</i>				17,861.00
Total Estimated Revenues	\$61,066.00	\$5,319.00	\$59,699.00	17,861.00
Total Resources	\$69,174.00	\$11,738.00	\$67,100.00	\$19,127.00
Appropriations:				
General Government	\$47,708.00			
Public Safety - Fire	\$10,796.00			
Public Property	\$1,000.00			
Recreation	\$1,600.00			
Public Works		\$3,900.00		
Sewer System			\$67,100.00	
Garbage Pickup				\$17,861.00
Total Appropriations	\$61,104.00	\$3,900.00	\$67,100.00	\$17,861.00
Excess of Resources over/under	\$7,070.00	\$6,419.00	\$7,401.00	\$1,266.00
Estimated Fund Balance	\$7,070.00	\$6,419.00	\$7,401.00	\$1,266.00

* Reflects New Rate

**City of Berry Budget
Fiscal Year 2018-2019**

GENERAL GOVERNMENT

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Salary - City Clerk	40% of Salary	\$5,000.00
Salary - Mayor & Commissioners		\$3,500.00
Legal Services		\$800.00
FICA Matching		\$920.00
Mowing Park		\$476.00
Insurance (Prop. - Liab. - Auto)		\$6,000.00
Insurance Bond		\$200.00
Worker's Comp Insurance		\$500.00
City Hall Utilities	Electricity and Water	\$4,243.00
Lion's Building Utilities		\$650.00
Data Center Utilities		\$1,564.00
Main Street Jail Building Utilities		\$392.00
Office Supplies		\$900.00
Postage		\$800.00
Street Lights		\$6,633.00
Line of Credit		\$6,000.00
Repairs and Maintenance		\$1,000.00
Dues & Subscriptions		\$200.00
Planning & Zoning		\$800.00
Advertising		\$994.00
Audit		\$4,048.00
PVA		\$500.00
Internet Access	Telephone	\$838.00
Dump Truck Expen for City Cleanup		\$250.00
AC & Heating Service		\$500.00
TOTAL GENERAL		\$47,708.00

PUBLIC SAFETY- FIRE DEPARTMENT

Audit		\$300.00
Fireman's Fund	(-310.00)	
Salary - Fire Chief *		\$1,996.00
Fire Phone *		\$600.00
Insurance (bldg.) *		\$400.00
Insurance (fire trucks) *		\$1,400.00
Vehicle Exj (Vehicle) License		\$500.00
Firehouse Propane *		\$4,027.00
Supplies		\$400.00
Fuel		\$1,173.00
State Aid	(-9827.00)	

TOTAL EXPENSE TO THE CITY

\$10,796.00

City of Berry Budget
Fiscal Year 2018-2019

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RECREATION

Maintenance & Park Utilities	\$500.00
PlayGround Equipment	\$500.00
Park Insurance & Mowing	\$600.00

TOTAL RECREATION **\$1,600.00**

Public Property

Main St. Lots. Mowing	\$400.00
Main St. Lots: Insurance	\$300.00
Repair & Maintenance	\$300.00

TOTAL PUBLIC PROPERTY **\$1,000.00**

Public Works: Street Road (LGEA) Funds

Maintenance & Repair to all City Streets as needed, Culvert Installation and Renew Drainage Ditches as Necessary	\$1,800.00
Backhoe Maintenance and Repair (O & M)	\$600.00
Insurance Backhoe	\$200.00
Insurance Dump Trucks	\$800.00
Audit	\$500.00

Total Public Works **\$3,900.00**

**City of Berry Budget
Fiscal Year 2018-2019**

City Wastewater System:

Salary - Clerk	60% of Salary	\$7,480.00
Salary - Operator		\$12,000.00
Operator - Additional Services (includes license renewal for cost)		\$600.00
Legal Services		\$580.00
FICA Matching		\$1,175.00
Insurance Bond		\$133.00
Insurance-Plant System		\$1,500.00
Audit		\$4,500.00
Interest USDA		\$1,000.00
Principal - USDA		\$2,000.00
Fuel		\$300.00
Worker's Comp Insurance		\$1,500.00
Water		\$200.00
Electric		\$17,481.00
Phone		\$600.00
Postage		\$500.00
Billing Supplies		\$500.00
Chemicals Includes Testing Supplies		\$2,000.00
Repair and Maintenance		\$3,100.00
CCR Regis Includes Testing Supplies		\$600.00
Sewer Truck Insurance		\$800.00
Sewer Tax		\$50.00
Backhoe Insurance (1/2)		\$200.00
Mowing		\$900.00

CITY WASTEWATER SYSTEM **\$59,699.00**

CITY SOLID WASTE

Rumpke (City Pickup) 105 Units \$14.28 Each **\$17,993.00**

TOTAL CITY WASTEWATER AND SOLID WASTE PICKUP **\$77,692.00**