

CITY OF BERRY
ORDINANCE 108-2019

AN ORDINANCE ADOPTING THE CITY OF BERRY, KENTUCKY ANNUAL BUDGET, FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, THROUGH JUNE 30, 2020, BY ESTIMATING REVENUES AND RESOURCES, AND APPROPRIATING FUNDS, FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications

NOW, THEREFORE, be it ordained by the City of Berry:

Section 1. That the annual budget for the fiscal year beginning July 1, 2019, and ending June 30, 2020, is hereby adopted as follows:

RECEIVED AND FILED
DATE June 19, 2019

ALISON LUNDERGAN GRIMES
SECRETARY OF STATE
COMMONWEALTH OF KENTUCKY
BY Kandice Adkins

Section 2. That this Ordinance shall be effective upon passage and publication in full as required by law.

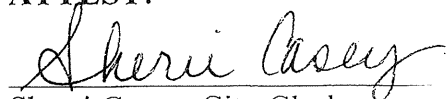
Introduced and First Reading: Regular Meeting: May 09, 2019

Second Reading and Enacted: June 13, 2019

Signed by the Mayor: June 13, 2019

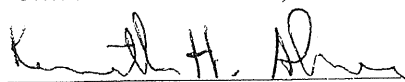
Published in Full: Cynthiana Democrat, June 20, 2019

ATTEST:

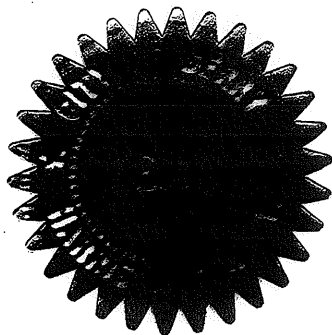


Sherri Casey, City Clerk

CITY OF BERRY, KY



Kenneth H. Abner, Mayor



**City of Berry Budget
Fiscal Year 2019-2020**

Resources Available:	General Fund	Road Fund	O & M Fund
Fund Bal. Carried Forward	\$ 14,978.00	\$ 11,881.00	\$ 6,552.00
Short Lived Assets			\$ 3,875.00
<i>Sinking Fund</i>			\$ 1,920.00
Total Forward Adjust	\$ 14,978.00	\$ 11,881.00	\$ 12,347.00
<i>Payroll Account</i>	\$ 1,247.00		
<i>Property Tax</i>	\$ 13,268.00		
<i>Insurance Tax</i>	\$ 26,109.00		
<i>Motor Vehicle Tax</i>	\$ 3,100.00		
<i>Interest</i>	\$ 5.00	\$ 13.00	\$ 3.00
<i>Franchise Taxes</i>	\$ 8,938.00		
<i>Harrison County Sanitation District</i>	\$ 1,505.00		
<i>Tangible Taxes</i>	\$ 404.00		
<i>Road - Coal - Mineral *</i>		\$ 6,919.00	
<i>Telecom Tax</i>	\$ 81.34		
<i>Sale of Surplus</i>	\$ -		
<i>Building Rent-Lions Club Building</i>	\$ -		
<i>Sewage Collection</i>			\$ 64,958.00
<i>Garbage</i>			\$ 20,160.00
Total Estimated Revenues	\$ 54,657.00	\$ 6,932.00	\$ 85,118.00
Total Resources	\$ 69,635.00	\$ 18,813.00	\$ 97,465.00
Appropriations:			
General Government	\$ 53,483.00		
Public Safety - Fire	\$ 11,269.00		
Public Property	\$ 700.00		
Recreation	\$ 2,600.00		
Public Works		\$ 2,300.00	
Sewer System and Garbage			\$ 85,118.00
Total Appropriations	\$ 68,052.00	\$ 2,300.00	\$ 85,118.00
Adjustments Forward	\$ 1,583.00	\$ 15,513.00	\$ 12,347.00
Estimated Fund Balance	\$ 1,583.00	\$ 15,513.00	\$ 12,347.00

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**City of Berry Budget
Fiscal Year 2019-2020**

GENERAL GOVERNMENT

Salary - City Clerk	40% of Salary	\$	5,000.00
Salary - Mayor & Commissioners		\$	3,500.00
Legal Services		\$	1,000.00
FICA Matching		\$	920.00
Insurance (Prop. - Liab. - Auto)		\$	6,000.00
Insurance Bond		\$	200.00
Worker's Comp Insurance		\$	800.00
City Hall Utilities	Electricity and Water	\$	3,600.00
Lion's Building Utilities		\$	850.00
Data Center Utilities		\$	2,400.00
Main Street Jail Building Utilities		\$	700.00
Office Supplies		\$	900.00
Postage		\$	800.00
Street Lights		\$	7,633.00
Line of Credit		\$	6,000.00
Repairs and Maintenance		\$	2,000.00
Dues & Subscriptions		\$	200.00
Planning & Zoning		\$	800.00
Advertising		\$	994.00
Audit		\$	5,048.00
PVA		\$	500.00
Internet Access	Telephone	\$	3,038.00
AC & Heating Service		\$	800.00
TOTAL GENERAL		\$	53,483.00

PUBLIC SAFETY- FIRE DEPARTMENT

Audit		\$	800.00
Fireman's Fund	(-310.00)		
Salary - Fire Chief	*	\$	1,996.00
Fire Phone	*	\$	600.00
Insurance (bldg.)	*	\$	800.00
Insurance (fire trucks)	*	\$	1,400.00
Vehicle Exj (Vehicle) License		\$	500.00
Firehouse Propane	*	\$	3,600.00
Supplies		\$	400.00
Fuel		\$	1,173.00
State Aid	(-9827.00)		
TOTAL EXPENSE TO THE CITY		\$	11,269.00

**City of Berry Budget
Fiscal Year 2019-2020**

RECREATION

Maintenance & Park Utilities	\$	500.00
<i>PlayGround Equipment</i>	\$	500.00
<i>Park Restroom</i>	\$	800.00
<i>Mowing</i>	\$	800.00
TOTAL RECREATION	\$	2,600.00

Public Property

Main St. Lots. Mowing	\$	400.00
<i>Repair & Maintenance</i>	\$	300.00

TOTAL PUBLIC PROPERTY **\$ 700.00**

Public Works: Street Road (LGEA) Funds

<i>Maintenance & Repair to all City Streets as needed, Culvert Installation and Renew Drainage Ditches as Necessary</i>	\$	1,000.00
<i>Backhoe Maintenance and Repair (O & M)</i>	\$	600.00
<i>Insurance Backhoe</i>	\$	200.00
<i>Audit</i>	\$	500.00

Total Public Works **\$ 2,300.00**

**City of Berry Budget
Fiscal Year 2019-2020**

City Wastewater System:

Salary - Clerk	60% of Salary	\$	7,480.00
Salary - Operator		\$	12,000.00
Operator - Additional Services (includes license renewal for cost)		\$	800.00
Legal Services		\$	580.00
FICA Matching		\$	1,175.00
Insurance Bond		\$	133.00
Insurance-Plant System		\$	5,040.00
Audit		\$	4,500.00
Interest USDA		\$	1,000.00
Principal - USDA		\$	2,000.00
Fuel		\$	300.00
Worker's Comp Insurance		\$	1,500.00
Water		\$	200.00
Electric		\$	17,000.00
Phone		\$	600.00
Postage		\$	500.00
Billing Supplies		\$	500.00
Chemicals Includes Testing Supplies		\$	2,000.00
Repair and Maintenance		\$	5,100.00
CCR Regis Includes Testing Supplies		\$	600.00
Sewer Truck Insurance		\$	800.00
Sewer Tax		\$	50.00
Backhoe Insurance (1/2)		\$	200.00
Mowing		\$	900.00

CITY WASTEWATER SYSTEM		\$	64,958.00
CITY SOLID WASTE			
Rumpke (City Pickup) 105 Units 16 Each		\$	20,160.00
TOTAL CITY WASTEWATER AND SOLID WASTE PICKUP		\$	85,118.00